

Submitted by
Submitted on
To be approved by
Status

Peter [REDACTED]
March 15, 2017
Kevin Casey
This form was declined.

\$ Budgeted
971,116.50

Phase V: Construction	\$ Budgeted	Note
Construction Administration		
Solicit, Review and Present Bids		
Negotiation and Acceptance of Construction Agreement		
Project Coordination		
Progress Inspections and Site Visits		
Requests For Information (RFIs) and Clarifications		
Change Order Tracking Including Approval/Denial		
Construction Progress Assessments & Reporting		
Invoicing and Payment Administration		
3rd Party Special Engineering Inspections (As Required)		
Pickups and Deliveries		
Printing and Document Fees		
Prime Contractor Supervision		
Contractor Mobilization and Set Up		
Mobilization		
Project Management		
Foreman, onsite supervision		
Sanitary Facilities	1,500.00	
Temporary Fencing and Security Barriers	880.00	
Temporary Tree and Plant Protection		
Progress Cleaning	3,500.00	
Final Cleaning	1,200.00	
Hazardous Material Assessment		Not Included
Demolition and Structure Moving		
Hazardous Material Remediation		Not Included
Site Work and Earthwork		
Earthwork	4,650.00	
Site Clearing	13,450.00	Demo and removal of debris
Selective Tree and Shrub Removal		
Excavation and Fill		
Trenching		
Slope Protection		
Planting		
Sub drainage		
Electrical Utilities		
Solid Waste Collection, Transfer, and Hauling Equipment	4,250.00	
Prime Contractor Supervision		
Foundation and Concrete		
Foundation	27,650.00	
Thermal and Moisture Protection of Foundation		
Site Concrete	17,600.00	
Sidewalk work		

Patio		
Retaining Walls		
Driveway		Included
Prime Contractor Supervision	2,750.00	
Framing and Carpentry		
Rough Carpentry	68,350.00	
Hardware and Framing Material		included
Entry Roof or Trellis		
Rough Ladder or Stair Framing	38,455.00	Custom stairs and railing as specified - By Stair Company
Finish Carpentry	8,760.00	
Exterior Window and Door Trim		
Wood Door and Window Casings		Included
Specialty Ladders, Finish Stairs and Railings		Included
Wood Stops, Stools, and Sills		
Wood Base and Shoe Moldings		Included
Wood Fasciae and Soffits		Included
Interior trim	8,235.00	
Fasteners		
Prime Contractor Supervision	2,650.00	
Insulation and Moisture Protection		
Thermal Insulation	7,730.00	
Damp proofing and Waterproofing	6,500.00	Wedi waterproofing systems for all bathrooms
Waterproofing of Shower/Bath		Included
Weather Barriers		
Roof Shingles, Shakes, Metal	17,600.00	
Siding	18,700.00	Stucco Finish
Sheet Metal Flashings		
Misc. Flashings		
Manufactured Gutters and Downspouts		
Fire and Smoke Protection		
Prime Contractor Supervision	2,275.00	
Windows and Doors		
Interior Doors - Doors	5,000.00	Allowance for Interior doors - Glass ad finish TBD
Interior Doors - Hardware	2,500.00	Allowance for hardware as Specified
Interior Doors - Install Doors	4,275.00	
Interior Doors - Install Hardware	1,250.00	
Exterior Doors - Doors	4,480.00	Entry door as specified
Exterior Doors - Hardware		
Exterior Doors - Install Doors	875.00	
Exterior Doors - Install Hardware		
Windows	31,275.00	As Specified
Roof Windows, Skylights and SunTunnels		
Window Hardware		
Window Flashings	875.00	
Installation of Windows	3,265.00	
Garage Door	5,000.00	Allowance - Spec door starts at \$5K upto \$8K with options
Prime Contractor Supervision	2,275.00	
Finishes		
Drywall	16,485.00	
Flooring	34,565.00	Rift sawn as speced - sand and finish
Exterior Painting	7,500.00	Allowance
Interior Painting	8,500.00	Allowance
Staining and Transparent Finishing		
Schedules for Storage Specialties		

Toilet, Bath, and Laundry Accessories		
Tub and Shower Doors	5,600.00	All 3/8 Frameless glass
Mirrors	1,000.00	Allowance
Closet and Utility Shelving	2,500.00	Allowance
Kitchen Cabinets	35,866.00	Kitchen and bathroom cabinets as specified
Bath Cabinets		Included
Other Cabinets		
Cabinet and Drawer Hardware		
Cabinet Installation	3,645.00	
Countertops	13,640.00	As Specified
Tile Installation	5,200.00	
Tile Wall Materials	7,500.00	Tile Allowance for all bathrooms
Tile Trim Materials		
Tile Base Materials	275.00	
Tile Floor Materials		
Tile Nooks and ledges for shampoo, soap etc..		
Tile Trim	225.00	
Tile Grout	375.00	
Tile Sealer		
Prime Contractor Supervision	2,275.00	
Plumbing		
Plumbing: All Rough and Finish Work	54,350.00	All Plumbing fixtures included as specified
Water Connection to Main Home		Water meter and street work NOT INCLUDED
Gas Connection to Main Home		Existing from street to meter - New Pipe in house included
Sanitary Sewer Pump		
Sanitary Sewer Lateral Replacement		Not Included
Sanitary Sewer		Included inside building
Plumbing Equipment		
Water Heaters		Included as specified
Lavatories		Included as specified
Sinks		Included as specified
Bathtubs		Included as specified
Showers		Included as specified
Faucets, Supplies, and Trim		Included as specified
Fire Sprinklers	15,230.00	Copper pipe installation by Fire sprinkler Contractor
Prime Contractor Supervision	3,365.00	
Heating, Ventilation, and Air Conditioning		
HVAC - Flashing		Included
HVAC - Ducting		Included
Ventilation Hoods		
Vents		
Fireplaces and Stoves	6,250.00	Fireplace as specified
Heaters	16,450.00	New HVAC
Radiant Heating Units		
Energy Recovery Unit		
Prime Contractor Supervision	2,275.00	
Electrical		
Electrical - All Electrical Hardware and Installation	44,350.00	
Interior Lights		Surface mount fixtures and fans included in allowance
Lighting Details	10,000.00	Lighting fixture allowance - Fixtures to be approved by Owner
Exterior Lighting		Included in Allowance
Smoke Detection Sensors		
Oven/Stovetop	30,000.00	ALL APPLIANCES AS SPECIFIED - HOMEOWNER TO APPROVE MODELS

Refrigerator		
Washer/Dryer		Dryer model specified is DISCONTINUED
Prime Contractor Supervision	2,235.00	
Overhead and Profit		
Overhead and Profit	323,705.50	Insurance, Workers comp, Payroll, Taxes and Profit
Other		
Custom		
Reimbursement		

Phase V: Home Improvements and Site Improvements	\$ Budgeted	Note
Additional Work		
Water line		
Gas line		
Electrical Service		
Foundation		
Electrical service upgrade		
Other		

Phase V: Post Construction	\$ Budgeted	Note
Additional Work		
Landscaping		Not Included
Patios		
Drainage		
Grey water		
Other		
Project Summary and Final Invoice		
Grand Opening Party		